

COUNTY COUNCIL OF BEAUFORT COUNTY

ORDINANCE

NO. 72-1

FY1971-1972

APPROPRIATION

An Ordinance

To Provide For The Levy Of Taxes For County, School And Other Purposes For The Fiscal Year 1971-1972, And Direct The Expenditure Thereof, In Beaufort County. Be it ordained by the County Council of Beaufort County:

SECTION 1. A tax of so many mills as are necessary is hereby levied on all taxable property in Beaufort County, for county and school purposes, for the fiscal year beginning July 1, 1971, and ending June 30, 1972, for the amounts and purposes hereinafter mentioned. The millage levy shall not exceed the number of mills, or fraction thereof, actually necessary to raise the sums herein appropriated. Such millage shall be determined by the Beaufort County Auditor and Treasurer, subject to the approval of a majority of the members of County Council. A minimum of five affirmative votes are required to adopt this ordinance.

SECTION 2. For the fiscal year commencing July 1, 1971, there is hereby appropriated out of the General Fund, if so much be necessary, the following:

<u>Department No.</u>	<u>Department Title</u>	<u>Amount Appropriated</u>
1000	Legislative	\$ 3,350.00
1100	Executive	54,079.80
1200	Judge of Probate	19,293.40
1300	Elections	225.00
1400	Treasurer's Office	34,919.98
1500	Tax Assessment	82,196.01
1600	Recording of Public Documents	76,819.02
1700	General Government Buildings	76,410.58
1800 <sup>1</sup>	Beaufort County Development Commission	24,978.50
1900	Professional Services	8,650.00
2000 <sup>2</sup>	Sheriff's Department	207,752.23
2100	Jail	38,222.67
2200 <sup>3</sup>	The Family Court, Civil and Criminal Courts	57,238.10
2300	Coroner	7,114.00
2400	Miscellaneous Public Safety	1,548.00
3000	Roads, Bridges, Landings, Docks, and Drainage	227,436.35
3100	Sanitary Landfill Program	65,000.00
3200	County Parks, Recreation & Tourism Committee Program	15,000.00

4000	Beaufort County Health Department	\$ 72,000.00
4141	Mosquito Control	16,000.00
4200	Coastal Empire Mental Health Clinic for operation	42,387.41
5000	Department of Public Welfare	7,630.00
5100	County Service Officer - Expenses	1,580.00
6000	Farm & Home Demonstration	6,204.60
7000	Grants & Contributions	31,991.25
8000	Personnel Benefits	99,199.17
8100	Council Contingency Fund	15,000.00
8200	County & Regional Planning (Based on 5/9's of the Joint Planning Commission - \$13,883.52) (Lowcountry Regional Planning Commission - \$15,341.00)	29,224.52
9000	University of S. C. Beaufort Regional Campus	5,530.00
9100	Beaufort County Library & Branches	<u>55,040.49</u>
	GRAND TOTAL	\$1,382,021.08

Provided:

- 1 That secretarial services are included for the Legislative Delegation.
- 2 This provides \$4,388.94 which represents 40% of the cost of equipment and other programs on a 60%-40% matching basis; and \$1,772.31 of the cost of equipment and other programs on a 50%-50% matching basis to be requested through federal funding under the Law Enforcement Assistance Program.
- 3 (a) This provides \$1,859.00 which represents 40% of the salary for a clerk-stenographer for the second phase; and (b) It also provides \$5,840.00 which includes 40% of the increased salary for the stenographer-probation officer to be requested through the Law Enforcement Assistance Program.
- 4 This appropriation shall be increased by all sums received from the State Library Board and other sources.

SECTION 3. Beaufort Recreation Fund .....	\$ 17,800.00
Lady's Island Recreation .....	700.00
Port Royal Recreation .....	1,500.00

(There shall be levied upon the property of Beaufort Township and Lady's Island sufficient millage to raise these funds.)

SECTION 4. The appropriation for expenses of the Beaufort County Health Department shall be paid out as directed by the State Health Officer.

SECTION 5. The funds appropriated for Beaufort County Civil Defense shall be expended only after the approval of the budget by a majority of the members of County Council.

SECTION 6. To finance the maintenance and operation of the public school system of Beaufort County for the school term 1971-1972, there is hereby appropriated the sum of Four Million Three Hundred Thirty-Three Thousand Four Hundred Sixteen Dollars to be expended for the following purposes in the amounts indicated:

Administration .....	\$ 124,452.00
Instruction .....	3,554,177.00
Attendance .....	7,004.00
Health Services .....	2,986.00
Transportation .....	77,380.00
Operation .....	284,289.00
Maintenance .....	133,470.00
Fixed Charges .....	16,000.00
Food Services .....	27,962.00
Student Activities .....	10,055.00
Adult Education .....	31,000.00
Capital Outlay .....	48,641.00
Tuition .....	<u>16,000.00</u>
TOTAL	\$4,333,416.00

This appropriation is based upon estimated revenues from County, State, and Federal sources, and if such as estimated are not available, the operating budget shall be reduced to conform to the revenue. Should any of the estimated revenues be increased, the appropriate item above may be increased proportionately.

All liquor, beer and wine tax, poll tax and dog tax accruing to the county shall be credited to the school fund from which the above appropriation is made, and all State aid to teachers' salaries accruing or paid to the County by the State, and all Federal aid under the Farm Veterans' program, the G. I. Training program, and the School Lunch program, and any other funds which may be available, shall be paid into the fund. There shall also be paid into the fund all other Federal aid accruing or paid to the County for school purposes. The auditor shall levy and the treasurer shall collect 49 mills for school purposes on all taxable property of the county.

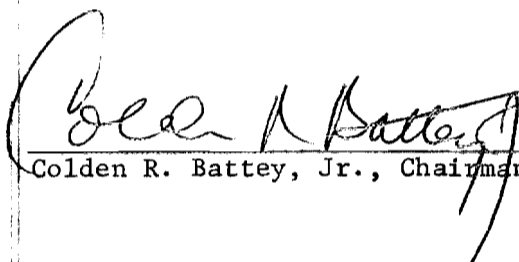
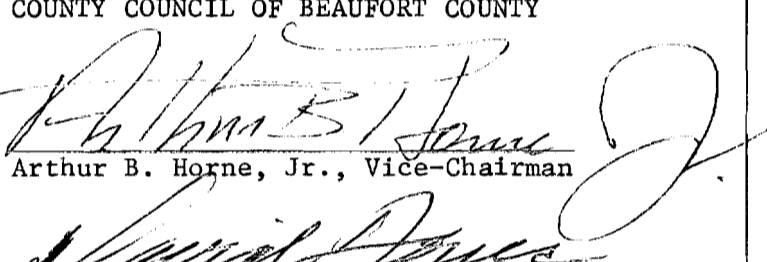
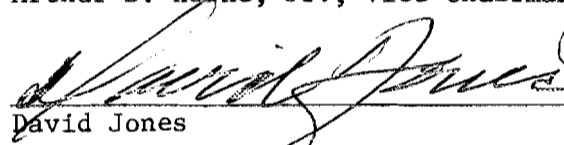

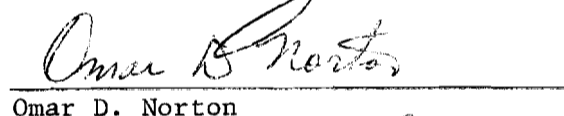
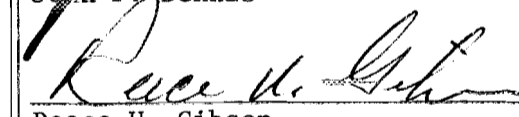
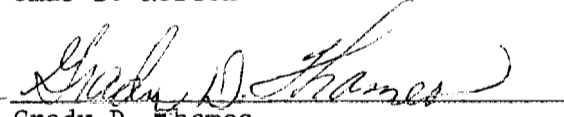
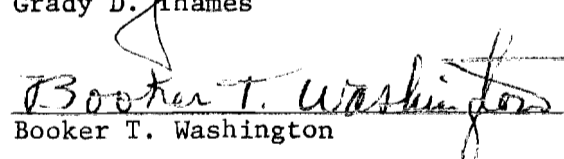
SECTION 7. All transfers of funds heretofore made by the county treasurer from one account to another or from the General Fund Account upon the written request of the County Council of Beaufort County during the Fiscal Year 1970-1971 are hereby validated.

SECTION 8. The permanent provisions included in the 1969-70 Appropriations Act, as they are amended or may be amended, shall be recognized in the administration of this ordinance.

SECTION 9. In accordance with Section 13 of Act No. 994 of 1968, as amended, County Council has prepared a budget for the operation of the County for the Fiscal Year 1971-1972, including the County School System. Since this budget will require an increase in tax millage over that which was levied for the preceding year, County Council presented the budget to the Legislative Delegation and have their unanimous approval in writing of the budget as submitted.

SECTION 10. This ordinance shall be effective on July 1, 1971 after approval by the County Council of Beaufort County, and after the prescribed readings in regular meetings of County Council and the prescribed publication.

COUNTY COUNCIL OF BEAUFORT COUNTY

 Colden R. Battey, Jr., Chairman	 Arthur B. Horne, Jr., Vice-Chairman
Leroy E. Browne	 David Jones
 John P. Dennis	 Omar D. Norton
 Reece U. Gibson	 Grady D. Thames
	 Booker T. Washington

APPROVED: May 11, 1971

ATTEST:   
A. R. McFee  
Administrative Officer